

# Town of Seagrove 2017-2018 Budget Ordinance

BE IT ORDAINED by the Board of Commissioners of the Town of Seagrove, North Carolina, in session assembled:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and it's activities for the fiscal year beginning July 1, 2017 and ending June 30, 2018, in accordance with the chart of accounts in the following departments heretofore established for this town:

## **Administrative** **Town of Seagrove** **2017- 2018 Budget**

### **EXPENSES:**

#### **Administration**

Salaries	12,000.00
Payroll Tax	800.00
Prof. Fees	20,325.00
Bennett & Horner-13000	
Maxton McDowell Accounting-7000	
Summey Engineering	
Upton Accounting-325	
Advertising	350.00
Animal Control Fee	650.00
Beautification	3,800.00
Christmas Lights Expense	1,500.00
Dues & Prescriptions	2,500.00
Chamber of Commerce	
League of Municipalities	
NC School of Gov't	
Randolph County EDC-500	
Election Ballots	1,200.00
Fire Dept	35,000.00
Fire Insp.Fee(misc)	4,900.00
Insurance	7,233.00
General Lib/Property Ins-7000	
Town Clerk Bonding-100.00	
Worker's Comp-133.00	
Library	15,000.00
Misc.	500.00
Postage	150.00
Rent	1,680.00

Box Rent-70.00	
Lock Box Rent-110.00	
Town Hall Rent-1500.00	
Projected Building Renovation	15,173.78
Supplies	1,000.00
Telephone	2,600.00
Utilities	4,500.00
<b>Administration Expenses</b>	<b>\$130,861.78</b>

### **Police**

Salary Expense-4384.66	52,000.00
Payroll Tax-339.00	4,068.00
Health Insurance Expense	3,200.00
Retirement	2,200.00
Box Rent	70.00
Car Insurance	1,000.00
Supplies	1,200.00
Equip/Repair/Maint	3,000.00
Gas & Oil	4,000.00
Loan Expense	5,989.22
Telephone	2,800.00
Worker's Comp	1,885.00
<b>Police Expenses</b>	<b>\$81,412.22</b>

### **Street Dept**

Misc	0.00
Mowing	7,500.00
Paving/Engineering	30,000.00
Street Lights	6,800.00
<b>Street Expenses</b>	<b>\$44,300.00</b>

### **Sanitation**

Garbage Expense	<b>\$28,000.00</b>
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### **Park**

Maintenance	1,500.00
Mowing	4,500.00
Utilities	900.00
<b>Park Expenses</b>	<b>\$6,900.00</b>

<b>Total Estimated Expenses</b>	<b>\$291,474.00</b>
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Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2017 and ending June 30, 2018:

**INCOME:**

Ad Valorem/Property	156,000.00
Appropriated Fund Balance	20,000.00
Beautification Appropriated Funds	3,800.00
DMV Tax Collections	8,000.00
Gas Tax Refund	576.00
Interest	98.00
Misc.	500.00
Officer Fees	650.00
Powell	10,908.75
Powell Appropriated Funds	19,091.25
Sales Tax	71,000.00
Team Fees	700.00
Carolina Bats -500	
Central Carolina Soccer-200	
Water Fees From Teams	150.00
<b>Total Estimated Income</b>	<b>\$291,474.00</b>

Section 3: There is hereby levied for the fiscal year ending June 30, 2017, the following rate of taxes on each (\$100.00) assessed valuation of taxable property as listed as of January 1, 2008 for the purpose of raising the revenues from current year's property tax as set forth in the foregoing estimates of revenue, and in order to finance foregoing appropriations:

General Fund	0.40
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(for the foregoing expenses incident to the proper Government of Seagrove, NC)